

**Rolling Knolls Landfill Oversight Cost Summary**  
**16-Mar-15**

<b>Invoice Period</b>	<b>Total Oversight</b>	<b>Interagency</b>	<b>Case Mgr</b>	<b>Case Mgr Hrs</b>
9/30/05 - 7/31/08	\$317,968	\$88,698	\$58,436	N/A
8/1/08 - 9/30/09	\$179,975	\$52,520	\$44,304	658
10/1/09 - 9/30/10	\$181,916	\$54,957	\$13,826	199
10/1/10 - 9/30/12	\$275,369	\$126,568	\$17,876	247
10/1/12 - 9/30/13	\$71,400	\$16,500	\$7,331	100
10/1/13 - 9/30/14	\$318,197	\$96,847	\$86,892	1154
<b>Totals</b>	<b>\$1,344,825</b>	<b>\$436,090</b>	<b>\$228,665</b>	

Average Oversight Cost Per Year = \$149,425

Average Case Manager Cost Per Year = \$24,851

Group Expenditures on RI/FS through 1/22/15 (excluding oversight costs) = \$3,703,334